# EXHIBIT A – 7 PUBLIC TRANSPORTATION (TRANSIT) PROJECTS

Office of Transportation Delivery Contact: Vickie Bourne

# FEDERAL TRANSIT/STATE ASSISTANCE THREE-YEAR NEEDS

SECTION 5311

RURAL TRANSPORTATION

AUDUBON AREA COMMUNTIY SERVICES ORGANIZATION (GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)

Serves seven counties with demand response and contractual transportation:

Daviess, Hancock, Henderson, McLean, Ohio, Union, and Webster

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

			•				- 10 0 and 00 L	.000			July 1, 200	o to antie 20	2007		
				ConRev					ConRev					ConRev	
_	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$275,000	\$0	\$275,000	\$1,810,239	\$2,360,239	\$275,000		\$225,000	\$2,000,000	\$2,500,000	\$300,000		\$300,000	\$2,000,000	\$2,600,000
Capital	\$0	\$0	\$0	\$0	\$0	\$298,400	\$37,300	\$37,500	\$0	\$373,200					, ,

# BARREN RIVER LOCAL OFFICIALS ORGANIZATION

(BRLOO)

Offers technical assistance, training, coordination, and a resource center for ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, and Warren

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

			,			ouly 1, 200	o to dune 30 2	.000			July 1, 200	b to June 30 2	UU7		
_	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Administrative	\$20,000	\$0	\$20,000	\$0	\$40,000	\$22,000	\$0	\$22,000	\$0	\$44,000	\$22,000	\$0	\$22,000	\$0	\$44,000

# BLUEGRASS COMMUNITY ACTION AGENCY, INC.

(BLUEGRASS ULTRA-TRANSIT SERVICE)

Serves 11 counties with demand response and contractual/intercity transportation: Anderson, Boyle,

Casey, Garrard, Franklin, Jessamine, Lincoln, Mercer, Scott, Washington, and Woodford

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1 2006 to June 30 2007

				ConRev					O		ouly 1, 200	0 10 30116 30 2	.007		
	Federal	State	Local	&Farebox	TOTAL	Endoual	Ctata	11	ConRev			_		ConRev	
		Otate				Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$375,000	\$0	\$375,000	\$2,010,000	\$2,760,000	\$350,000	\$0	\$350,000	\$2,211,000	\$2,911,000	\$350,000	\$0	\$350,000	\$2,211,000	\$2,911,000
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4000,000	ΨΟ	Ψ000,000	Ψ2,211,000	\$2, <del>5</del> 11,000

# CENTRAL COMMUNITY ACTION COUNCIL (CKCAC)

Serves eight counties with demand response and contractual transportation:

Grayson, Breckridge, Meade, Hardin, Larue, Nelson, Marion, and Washington.

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

_	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$200,000 \$0	\$0 \$0	\$200,000 \$0	\$2,492,528 \$0	\$2,892,528 \$0	\$200,000		\$200,000	\$2,742,000 \$0	\$3,142,000 \$0	\$200,000	Otato	\$200,000	\$2,742,000	\$3,142,000

# COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON, AND NICHOLAS COUNTIES

(COMMUNITY ACTION TRANSIT SYSTEM)

Serves 8 counties with demand response and contractual transportation: Bath, Bourbon,

Harrison, Menifee, Montgomery, Morgan, Nicholas, and Rowan

Taxi companies included in system

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 20, 2007

				ConRev					ConRev		July 1, 200	0 10 00116 30 2	.007		
_	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	Ctata		ConRev	
Oper/Admin -	\$145,000	\$0	\$145,000	\$290,422	\$500 400							State	Local	&Farebox	TOTAL
			φ140,000	\$29U, <del>4</del> ZZ	\$580,422	\$145,000	\$0	\$145,000	\$320,000	\$610,000	\$145,000	\$0	\$145,000	\$320,000	£040,000
Capital	\$0	\$0	\$0	\$0	\$Ó				œ.	¢n	Ψ1 10,000	ΨΟ	Ψ1-10,000	<b>\$320,000</b>	\$610,000
•	•-	**	40	ΨΟ	40				<b>\$</b> ∪	\$0					

# CITY OF FRANKFORT

# (FRANKFORT TRANSIT SYSTEM)

Serving the City of Frankfort with fixed route and new Paratransit

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

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				0.5			0 10 0uiie 00 2	.000			July 1, 200	6 to June 30 2	2007		
_	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	Ctoto	11	ConRev	
Oper/Admin	\$180,000	\$0	\$180,000	\$49,000	\$409,000	\$180,000						State	Local	&Farebox	TOTAL
Capital		¢44.000		Ψτο,υου			\$0	\$180,000	\$54,000	\$414,000	\$180,000	\$0	\$180,000	\$54,000	\$414,000
Сарітаі	\$95,043	\$11,880	\$11,880	\$0	\$118,803	\$0	\$0	\$0	\$0	\$0		• =	* 7	40 1,000	<b>4-1-1,000</b>

# FEDERATED TRANSPORTATION SERVICES OF THE BLUEGRASS, INC.

#### (FTSB)

Offers technical assistance, training, coordination, etc. for 23 counties:

Anderson, Bath, Bourbon, Boyle, Clark, Estill, Franklin, Garrard, Harrison, Jessamine,

Lincoln, Madison, Menifee, Mercer, Montgomery, Morgan, Nicholas, Powell,

Rowan, Scott, Washington, Woodford, and Fayette

Resource center for public transportation

July 1, 2004 to June 30, 2005

July 4 2005 to Jump 20 0000

	outy 1, 20	04 to outle of	, 2005	0		July 1, 200	5 to June 30 2	2006			July 1, 200	6 to June 30 2	007		
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
RTAP	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$0	\$0	\$15,000

# **FULTON COUNTY TRANSIT AUTHORITY**

Serves three counties with demand response and contractual transportation:

Graves, Hickman, and Fulton

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

ConRev	
Conrev Conrev Conrect  Federal State Local &Farebox TOTAL Federal State Local &Farebox TOTAL Federal State Local &Farebox	
On the transfer of the control of th	TOTAL
Operationally \$210,000 \$0 \$250,000 \$1,189,837 \$1,649,837 \$210,000 \$0 \$250,000 \$1,309,000 \$0 \$250,000 \$0 \$250,000	
Capital \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 <b>\$1,769,000</b>

# CITY OF GLASGOW (GLASGOW TRANSIT DEPT)

Serves City of Glasgow with pint-deviatin and contractual public transportation

July 1, 2	በበ4	to June	30	2005
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July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

				OD											
i	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Operating Capital	\$35,000	\$0	\$35,000	\$80,000 \$0	\$150,000 \$0	\$39,000 \$108,000	\$0 \$13,500	\$39,000 \$13,500	\$88,000 \$0	\$166,000 \$135,000	\$39,000 \$108,000	\$0 \$13,500	\$39,000 \$13,500	\$88,000	\$166,000 \$135,000

# KENTUCKY RIVER FOOTHILLS DEVELOPMENT COUNCIL, INC.

# (FOOTHILLS EXPRESS)

Serves four counties with demand response and contractual transportation:

Clark, Estill, Madison, and Powell

Taxi companies included in system

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

				ConRev		• • • • • • • • • • • • • • • • • • • •			Co-Dou		outy 1, 200	o to suite so z	.007		
_	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$275,602 \$0	\$0 \$0	\$275,602 \$0	\$2,214,064 \$0	\$2,765,268 \$0	\$300,000 \$0	\$0 \$0	\$300,000 \$0	\$2,440,000 \$0	\$3,040,000 \$0	\$300,000	\$0	\$300,000	\$2,440,000	\$3,040,000
						**	**	**	Ψ	ΨΟ					

# CITY OF MOREHEAD

# (MOREHEAD AREA TRANSIT)

Serving the City of Morehead with fixed route and new Paratransit

Plans to expand into Rowan County and flexible fixed route

July	1.	2004	to	June	30.	.2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30, 2007

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	Fadaval	01-1-		ConRev					ConRev					ConRev	
	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$24,589	\$0	\$24,589	\$4,000	\$53,178	\$27,500	\$0	\$27,500	\$4,500	\$59,500		\$0			
	.,	60	\$0		400,110	Ψ21,500	φυ	φ27,000	<b>Φ4,</b> 300	<b>\$</b> 58,500	\$27,500	\$0	\$27,500	\$4,500	\$59,500
Capital	20	\$0	\$0	\$0	\$0				\$0	\$0					•

# MURRAY/CALLOWAY COUNTY TRANSIT AUTHORITY

Serves Calloway County with demand response and contractual transportation

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	Ct-t-		ConRev	
Oper/Admin Capital	\$115,000 \$0	\$0 \$0	\$115,000 \$0	\$30,000 \$0	\$260,000 \$0	\$115,000 \$0	\$0 \$0	\$115,000 \$0	\$34,000 \$0	\$264,000 \$0	\$115,000	State \$0	\$115,000	&Farebox \$34,000	**TOTAL \$264,000

NORTHERN	KENTI	ICKY TRAI	OWI TIPE

Serves six counties with brokerage-type service: Boone, Carroll. Gallatin, Grant, Owen, and Pendleton

July 1, 2004 t	June 30	. 2005
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July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

				ConRev		, ,					July 1, 200	o to June 30 %	:007		
_	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Land	ConRev	
Oper/Admin	\$220,000	\$0	\$220,000	\$33,500	£472 F00	8000.000	¢Λ				rederai	State	Local	&Farebox	TOTAL.
	Ψ220,000	ΨΟ	Ψ220,000		\$473,500	\$230,000	\$0	\$230,000	\$37,000	\$497.000	\$230,000	\$0	\$230,000	\$37,000	\$497,000
Capital				\$0	\$0				0.2	ėn.	·,	40	Ψ200,000	Ψ07,000	\$451,000
				* *	*-				Ψυ	ąυ					

# CITY OF PADUCAH

# PADUCAH TRANSIT AUTHORITY

Serves the City of Paducah with fixed route and new Paratransit

July 1, 2004 to June 30, 2005

July 1 2005 to June 20 2006

	<b>,</b> ., <b></b>		J, 2000	0		July 1, 200	o to June 30	2006			July 1, 200	6 to June 30 2	2007		
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$980,000	\$0	\$980,000	\$1,799,751 \$0	\$3,759,751 \$0	\$1,000,000 \$764,000	\$0 \$95,500	\$1,000,000 \$95,500	\$1,200,000 \$0	\$3,200,000 \$955,000	\$1,100,000	\$0	\$1,100,000	\$1,200,000	\$3,400,000

# Pennyrile Allied Community Services

Serves eight counties with demand response and contractual transportation: Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd

July 1 2004 to June 30 2005

lulu 4 2005 to luma 20 2000

	July 1, 20	04 to June 3	u, 2005			July 1, 200	5 to June 30 2	:006			July 1, 200	6 to June 30 2	2007		
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$150,000	\$0	\$150,000	\$2,276,975 \$0	\$2,576,975 \$0	\$150,000 \$476,284	\$0 \$59,536	\$150,000 \$59,536	\$2,600,000 \$0	\$2,900,000 \$595,356	\$150,000	\$0	\$150,000	\$2,600,000	\$2,900,000

# PURCHASE AREA DEVELOPMENT DISTRICT

Offer technical assistance, training, coordination and a resource center for eight counties: Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, McCracken, and Marshall

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30, 2006

July 4, 2006 to June 20,000

	, -,		.,			July 1, 200	io to Julie 30 Z	4000			July 1, 200	06 to June 30 2	2007		
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Administrative	\$20,000	\$0	\$20,000	\$5,000	\$45,000	\$24,000	\$0	\$24,000	\$5,500	\$53,500	\$24,000	\$0	\$24,000	\$5,500	\$53,500

# RURAL TRANSIT ENTERPRISES COORDINATED, INC.

Serving 11: Bell, Knox, Laurel, McCreary, Pulaski (restricted), Rockcastle, Wayne, Whitley, Clinton, Cumberland and Russell

O===(A d==:== *	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$1,202,900 \$0	\$0 \$0	\$1,202,900 \$0	\$5,628,813 \$0	\$8,034,613 \$0	\$1,202,900 \$0	\$0 \$0	\$1,202,900 \$0	\$6,200,000 \$0	\$8,605,800 \$0	\$1,300,000	\$0	\$1,300,000	\$6,200,000	\$8,800,000

# DANIEL BOONE DEVELOPMENT COUNCIL

Serving 2 counties (Clay and Jackson) with demand response and contractual transportation

	July 1, 20	04 to June 30	0, 2005			July 1, 200	5 to June 30	2006			July 1, 200	)6 to June 30 2	007		
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Locai	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	T0741
Oper/Admin	\$480,000	\$0	\$480,000	\$1,364,620	\$2,324,620	\$510,000	\$0	\$510,000	\$1,550,000	\$2,570,000	\$510,000	State en			TOTAL
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.	Ψ310,000	Φυ	\$510,000	\$1,550,000	\$2,570,000

# NORTHEAST AREA DEVELOPMENT DISTRICT

Serving five counties (Lawrence, Boyd, Carter, Greenup and Elliott) with demand response and contractual transportation

	July 1, 20	04 to June 30	), 2005	ConRev		July 1, 200	)5 to June 30	2006			July 1, 200	6 to June 30	2007		
Oper/Admin Capital	<b>Federal</b> \$267,330	State \$0	Local \$267,330	&Farebox \$77,465 \$0	**TOTAL \$612,125 \$0	Federal \$277,000	State	Local \$277,000	ConRev &Farebox \$86,000	TOTAL \$640,000 \$0	Federal \$277,000	State	Local \$277,000	ConRev &Farebox \$86,000	TOTAL \$640,000

# HARLAN COUNTY COMMUNITY ACTION AGENCY

Serves Harlan County with demand response and contractual transportation

	July 1, 200	04 to June 30	, 2005			July 1, 200	5 to June 30 2	2006			July 1, 200	6 to June 30 2	007		
0	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$96,000	\$0	\$96,000	\$234,000 \$0	\$426,000 \$0	\$106,000 \$0	\$0 \$0	\$106,000 \$0	\$258,000 \$0	\$470,000 \$0	\$106,000	\$0	\$106,000	\$258,000	\$470,000

# **CUMBERLAND VALLEY AREA DEVELOPMENT DISTRICT**

Offering technical assistance, training, coordination, etc. for 21 countles

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

_	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$20,000 \$0	\$0 \$0	\$20,000 \$0	\$5,000 \$0	\$45,000 \$0	\$22,000 \$0	\$0 \$0	\$22,000 \$0	\$5,500 \$0	\$49,500 \$0	\$22,000	\$0	\$22,000	\$5,500	**************************************

#### LKLP COMMUNITY ACTION COUNCIL

Serves 4 counties (Leslie, Knott, Letcher, and Perry) with demand response and contractual transportation

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

	On Par						13 to 3une 30 2	.000			July 1, 200	16 to June 30 2	007		
		ConRev Federal State Local &Farebox TOTAL							ConRev		•			ConRev	
	Federal	State	Locai	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$300,000	\$0	\$300,000	\$6,762,876	\$7,362,876	\$300,000	\$0	\$300,000	\$7,500,000	\$8,100,000	\$300,000	en en			
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0,100,000 \$0	4300,000	ΨU	\$300,000	\$7,500,000	\$8,100,000

# CITY OF MAYSVILLE (MAYSVILLE TRANSIT SYSTEM)

Serving City of Maysville with fixed route as well as serving 5 counties (Mason, Fleming, Bracken, Lewis and Robertson)

July 1 2004 to June 30 2005

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	O D						o to June 30 2	006			July 1, 200	6 to June 30 2	.007		
	ConRev Federal State Local &Farebox TOTAL								ConRev		•			ConRev	
	rederal	State	Local	&Farebox	IUIAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$109,000	\$0	\$109,000	\$365,029	\$583,029	\$110,000	\$0	\$110,000	\$402,000	\$622,000	\$110,000	\$0	\$110,000	\$402,000	\$622,000
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4,	••	Ψ110,000	Ψ <del>1</del> 02,000	4022,000

# SANDY VALLEY TRANSPORTATION SERVICE

Serves 5 counties (Johnson, Martin, Pike, Floyd and Magoffin) with demand response and contractual transportation

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

				00							July 1, 200	to to Julie 30 Z	.007		
				ConRev					ConRev					ConRev	
_	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$520,000	\$0	\$520,000	\$5,242,365	\$6,282,365	\$572,000	\$0	\$572,000	\$5,800,000	\$6,944,000	\$572,000	- Claric			
Capital	<b>e</b> 0	eo.	\$0	#0,= \=,000	¢0,=02,000	φο, 2,000	φο		Ψυ,ουο,ουο	40,344,000	\$57Z,000	<b>\$</b> U	\$572,000	\$5,800,000	\$6,944,000
Capitai	φυ	φυ	φυ	φu	φu	<b>\$</b> 0	\$0	\$0	\$0	\$0					

# LICKING VALLEY COMMUNITY ACTION PROGRAM

Serves 5 counties (Bracken, Robertson, Mason, Lewis, Fleming)

	July 1, 20	04 to June 3	30, 2005			July 1, 200	05 to June 30	2006			July 1, 200	6 to June 30	2007		
_	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$0		\$0	\$0 \$0	\$0 \$0	\$39,000 \$0	\$0 \$0	\$39,000 \$0	\$700,000 \$0	\$778,000 \$0	\$39,000	\$0	\$39,000	\$700,000	\$778,000
TOTALS SECTION 5311	\$6,330,464 1	\$11,880	\$6,272,301	\$33,965,484	\$46,580,129	\$8,029,084	\$205,836	\$6,563,436	\$36,846,500	<b>\$51,644,856</b>	\$6,712,500	\$13,500	\$6,643,000	\$36,846,500	\$50,215,500

# **SECTION 5310**

# SPECIALIZED & ELDERLY CAPITAL PROGRAMS

AUDUBON AREA COMMUNTIY SERVICES ORGANIZATION (GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)

LEAD AGENCY for seven counties:

Daviess, Hancock, Henderson, McLean, Ohio, Union, and Webster

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

	Federal	State	Local	TOTAL	Federa	! Stat	te	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$30,000	\$3,750	\$3,750	\$37,500	\$79,	000 \$9	9,875	\$9,879	\$98,754	 \$79,000	\$9,875	\$9,879	\$98,754	
	(1) RR VAN													

BARREN RIVER LOCAL OFFICIALS ORGANIZATION

(BRLOO)

LEAD AGENCY over these

Ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe,

Simpson, and Warren

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

	Federal	State	Local	TOTAL	Fe	ederal	State	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$90,000	\$11,250	\$11,250	\$112,500	<del></del> -	\$47,000	\$5,875	\$5,875	\$58,750	\$47,000	\$5,875	\$5,875	\$58,750	
	(3) RR VANS													

BLUEGRASS COMMUNITY ACTION AGENCY, INC.

LEAD AGENCY over nine counties: Anderson, Boyle, Garrard, Franklin, Jessamine

Lincoln, Mercer, Scott, and Woodford

There are over 20 known eligible agencies in area

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

	Federal	State	Local	TOTAL	 Federal	State	Local	TOTAL		Federal	State	Local	TOTAL	
Capital	\$120,000 (4) RR VANS	\$15,000	\$15,000	\$150,000		\$24,750	\$24,750	\$49,500	<del>"</del>	·	\$24,750	\$24,750	\$49,500	

# CENTRAL KENTUCKY COMMUNITY ACTION COUNCIL

LEAD AGENCY over eight counties: Breckinridge, Grayson, Hardin, Larue, Marion, Meade, Nelson, and Washington

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

	Federal	State	Local	TOTAL	<u> </u>	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$122,184 (3) CUTAWAYS	\$15,273 WITH LIFTS	\$15,273	\$152,730		\$19,360	\$2,420	\$2,420	\$24,200	\$19,360	\$2,420	\$2,420	\$24,200	

COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON, AND NICHOLAS COUNTIES

LEAD AGENCY over three counties: Bourbon, Harrison, and Nicholas

There are over 7 known eligible agencies in area

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$120,000 (4) RR VANS	\$15,000	\$15,000	\$150,000	\$88,000	\$11,000	\$11,000	\$110,000	\$88,000	\$11,000	\$11,000	\$110,000	

KENTUCKY RIVER FOOTHILLS DEVÉLOPMENT COUNCIL, INC.

LEAD AGENCY over four counties: Clark, Estill, Madison, and Powell

There are over 10 known eligible agencies in area

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

	Federal	State	Local	TOTAL	Fed	deral	State	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$120,000 (4) RR VANS	\$15,000	\$15,000	\$150,000	\$	102,000	\$12,750	\$12,750	\$127,500		\$12,750	\$12,750	\$127,500	

LAKE CUMBERLAND COMMUNITY SERVICE ORGANIZATION

LEAD AGENCY over ten counties: Adair, Casey, Clinton, Cumberland, Green,

McCreary, Pulaski, Russell, Taylor, and Wayne

There are over 13 known eligible agencies in area

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$30,000 (1) RR VAN	\$3,750	\$3,750	\$37,500	\$35,000	\$4,375	\$4,375	\$43,750	\$35,000	\$4,375	\$4,375	\$43,750	

#### **LEXINGTON RED CROSS - WHEELS**

LEAD AGENCY over Fayette County

There are over 13 known eligible agencies in area

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$200,000	\$25,000	\$25,000	\$250,000	\$111,000	\$13,875	\$13,875	\$138,750	\$111,000	\$13,875	\$13,875	\$138,750
	(5) Cutaways wit	h lift							* 1	4.0,0.0	4.0,0.0	ψ100,100

# LOUISVILLE RED CROSS - WHEELS

LEAD AGENCY over seven counties: Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer, and Trimble

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Fed	deral	State	Local	TOTAL
Capital	\$60,000 (2) RR Vans	\$7,500	\$7,500	\$75,000	\$111,000	\$13,875	\$13,875	\$138,750	\$	111,000	\$13,875	\$13,875	\$138,750

#### NORTHERN KENTUCKY TRANSIT, INC.

LEAD AGENCY over eight counties: Boone, Campbell, Carroll, Gallatin, Grant, Kenton, Owen, and Pendleton

There are over 8 known eligible agencies in area

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

	Federal	State	Local	TOTAL	ı	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$0	\$0	\$0	\$0		\$21,840	\$2,730	\$2,730	\$27,300	\$21,840	\$2,730	\$2,730	\$27.300	

# PATHWAYS, INC.

LEAD AGENCY over ten counties: Bath, Boyd, Carter, Elliott, Greenup, Lewis, Menifee, Montgomery, Morgan, and Rowan

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$0	\$0	\$0	\$0	\$73,080	\$9,135	\$9,135	\$91,350	 \$73,080	\$9.135	Local \$9,135	\$91.350	<del></del>

# PENNYRILE ALLIED COMMUNITY SERVICES ORGANIZATION

LEAD AGENCY over eight counties

Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

July 1, 2006 to June 30 2007

	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$150,000 (5) RR Vans	\$18,750	\$18,750	\$187,500	\$38,720	\$4,840	\$4,840	\$48,400	 \$38,720	\$4,840	\$4,840	\$48,400	
	(5) KK Vans				(2) 15-Passenger	· Vans			(2) 15-Passenger	Vans			

#### PURCHASE AREA DEVELOPMENT DISTRICT

LEAD AGENCY for these

eight counties: Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, McCracken,

and Marshall

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$90,000 (3) RR Vans	\$11,250	\$11,250	\$112,500	\$19,360	\$2,420	\$2,420	\$24,200	\$19,360	\$2,420	\$2,420	\$24,200	
	(3) KK Valls				(1) 15-Passengei	r Van			(1) 15-Passenger	Van		,,	

RURAL TRANSIT ENTERPRISES COORDINATED, INC.
LEAD AGENCY over six counties: Bell, Harlan, Knox, Laurel, Rockcastle, and Whitley

	July 1, 200	04 to June 3	0 2005		lub 4 000								
	-		o, 2005		July 1, 200	5 to June 30 2	2006		July 1, 200	6 to June 30	2007		
C#-I	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$90,000 (3) RR Vans	\$11,250	\$11,250	\$112,500	\$75,000 (2) Vans, (1) Van/	\$9,000 Lift	\$9,000	\$93,000	\$75,000 (2) Vans, (1) Van/	\$9,000 Lift	\$9,000	\$93,000	
MIDDLE K LEAD AGE	ENTUCKY RIVER A ENCY over four count	REA DEVEL ies: Wolfe, C	OPMENT COL Owsley, Lee an	JNCIL d Breathitt									
	July 1, 200	4 to June 30	), 2005		July 1, 200	5 to June 30 2	006		July 1, 200	6 to June 30 2	2007		
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$0	\$0	\$0	\$0	\$38,720 (2) 15-pass vans	\$4,840	\$4,840	\$48,400	\$38,720 (2) 15-pass vans	\$4,840	\$4,840	\$48,400	
	ALLEY COMMUNIT			on, Lewis and Robertson									
	July 1, 200	4 to June 30	, 2005		July 1, 2005	5 to June 30 2	006		July 1, 2006	6 to June 30 2	2007		
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$120,000 (4) 15-pass van	\$15,000	\$15,000	\$150,000	\$58,080 (3) 15-pass vans	\$7,260	\$7,260	\$72,600	\$58,080 (3) 15-pass vans	\$7,260	\$7,260	\$72,600	
	IMUNITY ACTION CONCY OVER TOUR COUNTI		Knott, Leslie a	nd Perry	·								
	July 1, 200	4 to June 30	, 2005		July 1, 2005	i to June 30 20	006		July 1, 2006	6 to June 30 2	007		
	Federal	State \$11,250	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	
Capital	\$90,000 (3) Vans, (1) Van/	\$11,250	\$112,500	\$38,720 (2) 15-pass vans	\$4,840	\$4,840	\$48,400	\$38,720 (2) 15-pass vans	\$4,840	\$4,840	\$48,400		
	LLEY TRANSPORTA NCY over five countie			Floyd and Magoffin									
	July 1, 2004 to June 30, 2005					to June 30 20	006		July 1, 2006	to June 30 2	007		

									•			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$75,000	\$9,000	\$9,000	\$93,000	\$75,000	\$9,000	\$9,000	\$93,000
					(2) Vans, (1) Van/	LIπ			(2) Vans, (1) Van	'Lift		

DANIEL BOONE DEVELOPMENT COUNCIL LEAD AGENCY for 2 counties: Clay and Jackson

July 1, 2004 to June 30, 2005

July 1, 2005 to June 30 2006

									, -,			
04-1	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$38,720 (2) 15-pass vans	\$4,840	\$4,840	\$48,400	\$38,720 (2) 15-pass vans	\$4,840	\$4,840	\$48,400
TOTALS	\$1,432,184	\$179,023	\$179,023	\$1,790,230	\$1,069,600	\$157,700	\$157,704	\$1,385,004	\$1,069,600	\$157,700	\$157,704	\$1,385,004

Kentucky Transportation
Office of Transportation Delivery

Kentucky Section 5307							
FY 05	F١	′ 05					Total
Urbanized Area	Oı	perating	C	apital		Planning	Federal
Ambleud						<b>3</b>	· Jaoiai
Ashland	\$	210,000.00	\$	305,000.00	\$	-	\$515,000.00
Bowling Green	\$	355,000.00	\$	126,000.00	\$	-	\$481,000.00
Clarksville	\$	250,000.00	\$	<b>.</b>	\$	-	\$250,000.00
Henderson	\$	360,000.00	\$	50,000.00	\$	10,000.00	\$420,000.00
Lextran	\$	-	\$	3,015,525.00	\$	•	\$3,015,525.00
Owensboro	\$	405,333.00	\$	211,894.00	\$	22,400.00	\$639,627.00
Radcliff/E'Town	\$	-	\$	-	\$	60,000.00	\$60,000.00
Tank —	\$	-	\$	2,494,082.00	\$	•	\$2,494,082.00
Tarc	\$	-	\$	10,524,221.00	\$	-	\$10,524,221.00
	\$	1,580,333.00	\$	16,726,722.00	\$	92,400.00 \$	18,399,455.00
FY 06	FY	06					Total
Urbanized Area	Op	erating	Ca	apital		Planning	Federal
		•		•			i euciai
Ashland	\$	225,000.00	\$	125,000.00	\$	_	\$350,000.00
Bowling Green	\$	360,000.00	\$	40,000.00	\$	-	\$400,000.00
Clarksville	\$	250,000.00	\$	-	\$	_	\$250,000.00
Henderson	\$	360,000.00	\$	50,000.00	\$	10,000.00	\$420,000.00
Lextran	\$	-	\$	3,100,000.00	\$	-	\$3,100,000.00
Owensboro	\$	410,000.00	\$	200,000.00	\$	23,000.00	\$633,000.00
Radcliff/E'Town	\$	50,000.00	\$	50,000.00	\$	20,000.00	\$120,000.00
Tank	\$	· -	\$	2,500,000.00	\$		\$2,500,000.00
Tarc	\$	-	\$	11,000,000.00	\$	_	\$11,000,000.00
	\$	1,655,000.00	\$	17,065,000.00	\$	53,000.00 \$	18,773,000.00
						, ,	11,110,000,00
FY 07	FΥ	07					Total
Urbanized Area		erating	Ca	pital		Planning	Federal
	•		-	·b···		r lamming	reuerai
Ashland	\$	230,000.00	\$	100,000.00	\$	_	¢220 000 00
Bowling Green	\$	360,000.00	\$	-	¢	-	\$330,000.00
Clarksville	\$	250,000.00	\$	_	¢	<u>.</u> .	\$360,000.00
Henderson	\$	360,000.00	\$	50,000.00	¢	10,000.00	\$250,000.00
Lextran	\$	•	\$	3,100,000.00	ψ ¢	10,000.00	\$420,000.00
Owensboro	\$	410,000.00	\$	125,000.00	ψ ¢	22 400 00	\$3,100,000.00
Radcliff/E'Town	\$	60,000.00	\$	50,000.00	φ \$	22,400.00 20,000.00	\$557,400.00 \$433,000.00
Tank	\$	-	\$	2,500,000.00	Ψ C	20,000.00	\$130,000.00
Tarc	\$	_	\$	11,000,000.00	Φ Φ	<b>50</b>	\$2,500,000.00
:	\$	1 670 000 00			Φ		\$11,000,000.00
	Ψ	1,670,000.00	\$	16,925,000.00	\$	52,400.00 \$	18,647,400.00

# **Kentucky Transportation Cabinet Public Transit Capital Discretionary**

Contact: Vickie Bourne -564-7433

# Public Transportation Capital Discretionary FY 2005

AGENCY Paducah Area	EQUIPMENT		PROPOSED TOTAL COST		FEDERAL SHARE		STATE SHARE		LOCAL SHARE
Transit Authority	(1) transit vehicle		49,113		39,290		4,911		4,911
		TOTAL	49,113		39,290		4,911		4,911
KYTC/Community Action	Bus and Bus Facilities	<b></b>	491,130		392,904		49,113		49,113
		TOTAL	491,130		392,904		49,113		49,113
KYTC/Western Ky University Shuttle	Western Ky University Shuttle	TOTAL	3,069,561		2,455,649		306,956		306,956
		TOTAL	3,069,561		2,455,649		306,956		306,956
Louisville Red Cross	(1) mini bus/(1) support veh/maint equip		98,226		78,581	\$	9,823	\$	9,823
		TOTAL	\$ 98,226	\$	78,581	\$	9,823	\$	9,823
Transit Authority of Northern KY	(T) (01 D) (D)								
of Northern K1	(7) 40' BUSES	TOTAL	2,455,650 \$ 2,455,650	<u>\$</u> \$	1,964,520 1,964,520	<u>\$</u>	245,565 245,565	\$	245,565
			2,400,000	Ψ ———	1,304,320	<b>₽</b>	245,565	<b>—</b> —	245,565
South and Eastern Ky Bus	Jackson County Transit Facility		400,000	\$	320,000	\$	40,000	\$	40,000
	(27) MINI VANS/lifts	FOTAL -	1,503,129	\$	1,202,503	\$	150,313	\$	150,313
		TOTAL :	\$ 1,903,129	\$	1,522,503	\$	190,313	\$	190,313
City of Henderson	Transit Bus Equipment		18,418	\$	14,734	\$	1,842	\$	1,842

Henderson Area Rapid Transit	

		TOTAL	\$	18,418	\$	14,734	\$	1,842	\$	1,842
LKLP, Inc.	Perry County Intermodal Facility	<del> </del>	\$	2,455,650		1,964,520	\$	245,565	\$	245,565
		OTAL	\$	2,455,650	\$	1,964,520	\$	245,565		245,565
Bluegrass Community Action Services	Danville Transit Facility			2,148,694	\$	1,718,955	\$	214,869	\$	214,869
	т	OTAL	\$	2,148,694	\$	1,718,955	\$	214,869	\$	214,869
					·				<del></del>	
Fulton County Transit	(3) RV Cutways /w lifts	_		184,174		147,339	\$	18,417	\$	18,417
	Т	OTAL		184,174	\$	147,339	\$	18,417	\$	18,417
Audubon Area Community Serv (GRITS)	(3) RR Vans w/lifts			122,783	\$	98,226	\$	12,278	\$	12,278
	Daviess County Transit Parking Garag			2,455,650	\$	1,964,520	\$	245,565	\$	245,565
		OTAL	<b>\$</b> 	2,578,433	\$	2,062,746	\$	257,843	\$	257,843
Senior Services of Northern KY										
	(8) 15 PASS Replacement Vans	_		306,956			\$	30,696	\$	30,696
	Te	OTAL	\$	306,956	\$	245,565	\$	30,696	\$	30,696
ransit Authority								·	<del></del>	<del></del>
f River City	Expansion Facility/Bus			4,051,821	\$	3,241,457	\$	405,182	\$	405,182
		DTAL	\$ 4		\$		\$	405,182		405,182
	Grand Total Discretion	onary	19	9,810,954		15,848,763	,	1,981,095	1	,981,095

•